

PUBLIC NOTICE

Notice is hereby given that the proposed budgets for the Village of Romeoville's 2021-22 fiscal year is on display in the Village Clerk's office and may be viewed during normal business hours (Monday through Friday, 9:00 a.m. to 5:00 p.m.). Copies are also available to download on the Village of Romeoville website at <https://www.romeoville.org/>. A public hearing regarding the budget will be held on April 21, 2021 at 6:10 pm. The hearing will be part of the Regular Meeting of the Village Board. The meeting will be held at Village Hall (1050 W. Romeo Rd. Romeoville IL 60446) in the Board Room. A summary of the proposed budget is as follows:

GENERAL FUND

REVENUE:	\$55,863,000	
FUND BALANCE:	\$ 1,143,200	
TOTAL REVENUE:		\$57,006,200
EXPENDITURE:		\$57,006,200

MOTOR FUEL TAX FUND

REVENUE:	\$ 2,631,700
EXPENDITURE:	\$ 2,631,700

LOCAL GAS TAX FUND

REVENUE:	\$ 1,015,000
EXPENDITURE:	\$ 1,015,000

RECREATION FUND

REVENUE:	\$ 6,873,000	
FUND BALANCE:	\$ 1,160,100	
TOTAL REVENUE:		\$ 8,033,100
EXPENDITURE:		\$ 8,033,100

RECREATION ATHLETIC & EVENT CENTER FUND

REVENUE:	\$ 1,030,300
EXPENDITURE:	\$ 1,030,300

RECREATION REAL ESTATE TRANSFR TAX FUND

REVENUE:	\$2,653,900	
FUND BALANCE:	\$ 124,000	
TOTAL REVENUE:		\$ 2,777,900
EXPENDITURE:		\$ 2,777,900

DEBT SERVICE FUND

REVENUE:	\$5,092,600
EXPENDITURE:	\$5,092,600

2001 A CONSTRUCTION FUND

REVENUE:	\$	0	
FUND BALANCE:	\$	475,000	
TOTAL REVENUE:			\$ 475,000
EXPENDITURE:			\$ 475,000

2004 BOND CONSTRUCTION FUND

REVENUE:	\$ 190,000	
FUND BALANCE:	\$ 1,033,000	
TOTAL REVENUE:		\$ 1,223,000
EXPENDITURE:		\$ 1,223,000

DOWNTOWN TIF CONSTRUCTION FUND

REVENUE:	\$ 3,059,800	
FUND BALANCE:	\$18,893,100	
TOTAL REVENUE:		\$21,952,900
EXPENDITURE:		\$21,952,900

MARQUETTE TIF CONSTRUCTION FUND

REVENUE:		\$ 3,650,000
EXPENDITURE:		\$ 3,650,000

ROMEO ROAD TIF

REVENUE:	\$ 31,500	
EXPENDITURE:	\$ 31,500	

UPPER GATEWAY TIF NORTH FUND

REVENUE:	\$ 800,800	
EXPENDITURE:	\$ 800,800	

LOWER GATEWAY TIF SOUTH FUND

REVENUE:	\$ 5,000	
EXPENDITURE:	\$ 5,000	

INDEPENDENCE ROAD TIF

REVENUE:	\$ 124,000	
EXPENDITURE:	\$ 124,000	

BLUFF ROAD TIF

REVENUE:	\$ 1,340,000	
EXPENDITURE:	\$ 1,340,000	

NORMANTOWN ROAD TIF

REVENUE:	\$ 10,000	
EXPENDITURE:	\$ 10,000	

NORMANTOWN ROAD BUSINESS DISTRICT

REVENUE:	\$ 200,000	
EXPENDITURE:	\$ 200,000	

FACILITY CONSTRUCTION FUND

REVENUE:	\$ 3,020,000	
FUND BALANCE:	\$ 2,980,000	
TOTAL REVENUE:		\$ 6,000,000
EXPENDITURE:		\$ 6,000,000

WATER & SEWER FUND

REVENUE:	\$20,747,000	
FUND BALANCE:	\$ 4,007,300	
TOTAL REVENUE:		\$ 24,754,300
EXPENDITURE:		\$ 24,754,300

POLICE PENSION FUND

REVENUE:	\$ 5,707,000
EXPENDITURE:	\$ 5,707,000

FIRE PENSION FUND

REVENUE:	\$ 1,295,500
EXPENDITURE:	\$ 1,295,500