



Schematic Design - Summary

Date: Tuesday, January 14, 2020

RE: Conservation Park

Construction Costs

GLI Base Bid	1	LS	\$	339,272
Construction Costs Subtotal:				\$ 339,272

Other Project Costs

design contingency (%)	1	LS	0.0%	\$	-
bid contingency (%)	1	LS	0.0%	\$	-
construction contingency (%)	1	LS	10.0%	\$	33,927
Subtotal:				\$	33,927

by owner items	1	LS	\$	122,861
Subtotal:				\$ 122,861

Other Project Costs Subtotal: \$ 156,788

Design / Engineering Costs

preliminary design services	1	LS	\$	10,800	\$	10,800
final design services	1	LS	\$	25,000	\$	25,000
construction phase services	1	LS	\$	13,900	\$	13,900
engineering services	1	LS	\$	14,000	\$	14,000
reimbursable expenses	1	LS	\$	1,500	\$	1,500
construction testing services	1	LS	\$	1,696	\$	1,696
Design / Engineering Costs Subtotal:					\$	66,896

Total Project Cost

TOTAL PROJECT COST:	\$ 562,957
ORIGINAL BUDGET AVAILABLE:	\$ 480,000
ADDED PROJECT COSTS (see below):	\$ 50,520
DIFFERENCE:	\$ (32,437)

Added Project Costs

pedestrian lights (3) and electrical	1	LS	\$	19,500	\$	19,500
landscape cobbles at wall	1	LS	\$	2,500	\$	2,500
ADA paving improvements	1	LS	\$	10,109	\$	10,109
ADA paving improvements - Alternate	1	LS	\$	8,707	\$	8,707
southern drainage improvements	1	LS	\$	9,704	\$	9,704
Added Project Costs Subtotal:					\$	50,520