

## PUBLIC NOTICE

Notice is hereby given that the proposed budgets for the Village of Romeoville's 2019-20 fiscal year is on display in the Village Clerk's office and may be viewed during normal business hours (Monday through Friday, 9:00 a.m. to 5:00 p.m.). Copies are also on file at the White Oak Library District (Romeoville Branch). A public hearing regarding the budget will be held on April 17th, 2018 at 6:10 pm. The hearing will be part of the Regular Meeting of the Village Board. The meeting will be held at Village Hall (1050 W. Romeo Rd. Romeoville IL 60446) in the Board Room. A summary of the proposed budget is as follows:

### GENERAL FUND

REVENUE:	\$57,115,900
EXPENDITURE:	\$57,115,900

### MOTOR FUEL TAX FUND

REVENUE:	\$ 1,115,700	
FUND BALANCE:	\$ 49,300	
TOTAL REVENUE:		\$ 1,165,000
EXPENDITURE:		\$ 1,165,000

### LOCAL GAS TAX FUND

REVENUE:	\$ 1,080,000
EXPENDITURE:	\$ 1,080,000

### RECREATION FUND

REVENUE:	\$ 6,183,300	
FUND BALANCE:	\$ 125,400	
TOTAL REVENUE:		\$ 6,308,700
EXPENDITURE:		\$ 6,308,700

### RECREATION ATHLETIC & EVENT CENTER FUND

REVENUE:	\$ 895,000
EXPENDITURE:	\$ 895,000

### RECREATION REAL ESTATE TRANSFR TAX FUND

REVENUE:	\$ 456,000	
FUND BALANCE:	\$ 606,600	
TOTAL REVENUE:		\$ 1,062,600
EXPENDITURE:		\$ 1,062,600

### DEBT SERVICE FUND

REVENUE:	\$ 6,084,600
EXPENDITURE:	\$ 6,084,600

### 2001 A CONSTRUCTION FUND

REVENUE:	\$ 0	
FUND BALANCE:	\$ 60,000	
TOTAL REVENUE:		\$ 60,000
EXPENDITURE:		\$ 60,000

2004 BOND CONSTRUCTION FUND

REVENUE:	\$	0	
FUND BALANCE:	\$	100,000	
TOTAL REVENUE:			\$ 100,000
EXPENDITURE:			\$ 100,000

DOWNTOWN TIF CONSTRUCTION FUND

REVENUE:	\$ 1,240,000	
FUND BALANCE:	\$ 2,573,300	
TOTAL REVENUE:		\$ 3,813,500
EXPENDITURE:		\$ 3,813,500

MARQUETTE TIF CONSTRUCTION FUND

REVENUE:		\$ 3,575,000
EXPENDITURE:		\$ 3,575,000

ROMEO ROAD TIF

REVENUE:		\$ 40,000
EXPENDITURE:		\$ 40,000

UPPER GATEWAY TIF NORTH FUND

REVENUE:	\$ 51,600	
FUND BALANCE:	\$ 200,000	
TOTAL REVENUE:		\$ 251,600
EXPENDITURE:		\$ 251,600

LOWER GATEWAY TIF SOUTH FUND

REVENUE:		\$ 5,000
EXPENDITURE:		\$ 5,000

INDEPENDENCE ROAD TIF

REVENUE:		\$ 610,000
EXPENDITURE:		\$ 610,000

BLUFF ROAD TIF

REVENUE:		\$ 410,000
EXPENDITURE:		\$ 410,000

NORMANTOWN ROAD TIF

REVENUE:		\$ 10,000
EXPENDITURE:		\$ 10,000

NORMANTOWN ROAD BUSINESS DISTRICT

REVENUE:		\$ 205,000
EXPENDITURE:		\$ 205,000

FACILITY CONSTRUCTION FUND

REVENUE:	\$ 2,152,500	
FUND BALANCE:	\$ 4,650,000	
TOTAL REVENUE:		\$ 6,802,500
EXPENDITURE:		\$ 6,802,500

WATER & SEWER FUND

REVENUE:	\$19,905,000	
FUND BALANCE:	\$13,425,400	
TOTAL REVENUE:		\$33,330,400
EXPENDITURE:		\$33,330,400

POLICE PENSION FUND

REVENUE:		\$ 5,600,000
EXPENDITURE:		\$ 5,600,000

FIRE PENSION FUND

REVENUE:		\$ 1,090,000
EXPENDITURE:		\$ 1,090,000

KIRK OPENCHOWSKI  
DIRECTOR OF FINANCE