

VILLAGE OF ROMEOVILLE
PROPERTY TAX EXTENSION COMPARISON
2015 ACTUAL EXTENSION VS 2016 ESTIMATED EXTENSION
1.2540 - 2015 Levy Plus Growth Dollars

ACTUAL 2015 TAX BILL					ESTIMATED 2016 TAX BILL				
<u>VILLAGE WIDE LEVY</u>	<u>ACTUAL 2015 LEVY</u>	<u>PERCENT TAX BILL</u>	<u>TAX RATE 100 EAV</u>	<u>@ \$ 56,900</u>	<u>ESTIMATED 2016 LEVY</u>	<u>PERCENT TAX BILL</u>	<u>TAX RATE 100 EAV</u>	<u>@ \$ 58,900</u>	
CORPORATE FUND	2,660,592	20.17%	0.2497	142.08	2,700,944	20.19%	0.2407	141.79	
PLAYGROUND	1,885,962	14.29%	0.1770	100.71	2,098,140	15.68%	0.1870	110.14	
GARBAGE DISPOSAL	610,540	4.63%	0.0573	32.60	619,800	4.63%	0.0552	32.54	
SOCIAL SECURITY	1,300,994	9.86%	0.1221	69.47	1,320,726	9.87%	0.1177	69.33	
TORT/LIABILITY INSURANCE	1,400,087	10.61%	0.1314	74.77	1,421,322	10.62%	0.1267	74.61	
POLICE PENSION FUND	1,991,448	15.09%	0.1869	106.35	1,855,887	13.87%	0.1654	97.43	
POLICE PROTECTION FUND	570,051	4.32%	0.0535	30.44	578,696	4.33%	0.0516	30.38	
AUDIT	50,079	0.38%	0.0047	2.67	50,839	0.38%	0.0045	2.67	
STREET AND BRIDGE	315,393	2.39%	0.0296	16.84	320,176	2.39%	0.0285	16.81	
BOND AND INTEREST	837,495	6.35%	0.0786	44.72	831,300	6.21%	0.0741	43.64	
SPECIAL RECREATION LEVY	<u>213,103</u>	<u>1.62%</u>	<u>0.0200</u>	<u>11.38</u>	<u>224,400</u>	<u>1.68%</u>	<u>0.0200</u>	<u>11.78</u>	
22	<u>11,835,746</u>	<u>89.71%</u>	<u>1.1108</u>	<u>632.05</u>	<u>12,022,230</u>	<u>89.85%</u>	<u>1.0715</u>	<u>631.11</u>	
<u>FIRE SERVICE AREA LEVY</u>									
FIRE PENSION	356,759	2.70%	0.0492	27.99	356,600	2.67%	0.0479	28.23	
FIRE PROTECTION	311,076	2.36%	0.0429	24.41	311,017	2.32%	0.0418	24.62	
AMBULANCE	<u>690,313</u>	<u>5.23%</u>	<u>0.0952</u>	<u>54.17</u>	<u>690,183</u>	<u>5.16%</u>	<u>0.0928</u>	<u>54.64</u>	
TOTAL FIRE SERVICE AREA LEVY	<u>1,358,148</u>	<u>10.29%</u>	<u>0.1873</u>	<u>106.57</u>	<u>1,357,800</u>	<u>10.15%</u>	<u>0.1825</u>	<u>107.49</u>	
TOTAL COMBINED LEVY	<u>13,193,894</u>	<u>100.00%</u>	<u>1.2981</u>	<u>738.62</u>	<u>13,380,030</u>	<u>100.00%</u>	<u>1.2540</u>	<u>738.61</u>	
<u>ACTUAL</u>					<u>Actual</u>	<u>ACTUAL DOLLAR CHANGE</u>	<u>ACTUAL PERCENT CHANGE</u>		
VILLAGE WIDE EAV	1,065,515,505				1,122,000,000	56,484,495	5.30%		
FIRE SERVICE AREA EAV	725,119,133				744,000,000	18,880,867	2.60%		
TYPICAL HOME MARKET VALUE	170,700				176,700	6,000	3.51%		
TOTAL LEVY	13,193,894				13,380,030	186,136	1.41%		
COST TO TYPICAL HOMEOWNER	738.62				738.61	(0)	0.00%		