

**VILLAGE OF ROMEOVILLE
2024 PROPERTY TAX LEVY
SUMMARY TOTALS BY FUND**

	<u>Appropriated</u>	<u>To be Paid by Sources Other than Tax Levy</u>	<u>Amount to be paid by Levy</u>
GENERAL FUND			
Clerk's Office/Elected Officials Operations	\$ 758,900	637,900	121,000
Clerk's Office/Elected Officials Social Security	\$ 28,000	-	28,000
Administration	\$ 18,452,800	15,493,256	2,959,544
Administration Social Security	\$ 104,600	2,470	102,130
Administration - Property/Liability Premiums	\$ 2,606,400	586,400	2,020,000
Finance	\$ 1,580,600	1,327,600	253,000
Finance Social Security	\$ 65,200	-	65,200
Finance Audit	\$ 37,000	90	36,910
Community Development	\$ 1,219,600	1,024,600	195,000
Community Development Social Security	\$ 64,700	58,230	6,470
Public Works	\$ 5,082,600	4,217,600	865,000
Public Works Social Security	\$ 270,600	-	270,600
Public Works Street and Sanitation	\$ 2,701,100	2,359,400	341,700
Public Works Waste Disposal	\$ 4,000,000	3,950,000	50,000
Fire Protection	\$ 4,811,300	4,218,393	592,907
Fire Social Security	\$ 183,700	-	183,700
Ambulance Service	\$ 3,629,500	2,758,800	870,700
Fire Pension	\$ 632,103	-	632,103
Police Protection	\$ 14,788,600	14,170,700	617,900
Police Social Security	\$ 245,300	-	245,300
Police Pension	\$ 2,910,221	-	2,910,221
Emergency Management	\$ 153,300	128,300	25,000
Emergency Management Social Security	\$ 2,600	-	2,600
Police & Fire Comm.	\$ 64,000	64,000	-
Police & Fire Comm Social Security	\$ 1,500	-	1,500
Capital Projects	\$ 16,687,800	16,687,800	-
Debt Service	693,600	693,600	-
Total General Fund	\$ 81,775,624	\$ 68,379,139	\$ 13,396,485
RECREATION FUNDS			
Recreation Administration	700,200	300,500	399,700
Recreation Programming & Events	2,742,000	1,249,000	1,493,000
Recreation Park Maintenance	1,932,300	886,300	1,046,000
Recreation Facility Maintenance	737,200	347,200	390,000
Athletic & Event Center	1,034,800	1,034,800	-
Aquatic Center	1,556,200	711,200	845,000
Capital Projects	1,361,500	1,361,500	-
Debt Service	14,600	14,600	-
Special Recreation Area (Tri-County)	336,725	-	336,725
Total Recreation Funds	\$ 10,415,525	\$ 5,905,100	\$ 4,510,425
DEBT SERVICE FUND	\$ 5,600,400	5,600,400	-
MOTOR FUEL TAX	3,267,600	3,267,600	-
LOCAL MOTOR FUEL TAX	958,700	958,700	-
RECREATION RET FUND	1,796,000	1,796,000	-
DOWNTOWN TIF	3,421,500	3,421,500	-
MARQUETTE TIF CONSTRUCTION	3,908,200	3,908,200	-
ROMEO ROAD TIF	1,500	1,500	-
UPPER GATEWAY TIF	848,300	848,300	-
LOWER GATEWAY TIF	124,100	124,100	-
INDEPENDENCE ROAD TIF	51,500	51,500	-
BLUFF ROAD TIF	1,502,000	1,502,000	-
NORMANTOWN ROAD TIF	11,500	11,500	-
AIRPOT ROAD TIF	50,000	50,000	-
NORMANTOWN ROAD BUSINESS DISTRICT	25,000	25,000	-
FACILITY CONSTRUCTION FUND	5,273,500	5,273,500	-
FIRE PENSION	610,000	610,000	-
POLICE PENSION	3,815,000	3,815,000	-
WATER & SEWER	31,218,600	31,218,600	-
Total	\$ 154,674,549	\$ 136,767,639	\$ 17,906,910
Total Village Wide Levy			
Corporate Fund			4,418,544
Playground			4,173,700
Garbage Disposal			50,000
Social Security			905,500
Tort/Liability Insurance			2,020,000
Police Pension Fund			2,910,221
Police Protection Fund			617,900
Audit			36,910
Street And Bridge			341,700
Bond And Interest			-
Special Recreation Levy			336,725
Total Village Wide			15,811,200
Fire Service Area Levy			
Fire Pension			632,103
Fire Protection			592,907
Ambulance			870,700
Total Fire Service Area			2,095,710
Total Levy			\$ 17,906,910