

VILLAGE OF ROMEOVILLE
2025 PROPERTY TAX LEVY
SUMMARY TOTALS BY FUND

	Appropriated	To be Paid by Sources Other than Tax Levy	Amount to be paid by Levy
GENERAL FUND			
Clerk's Office/Elected Officials Operations	\$ 762,500	637,500	125,000
Clerk's Office/Elected Officials Social Security	\$ 30,200	2,900	27,300
Administration	\$ 19,134,400	16,074,350	3,060,050
Administration Social Security	\$ 100,200	9,600	90,600
Administration - Property/Liability Premiums	\$ 2,738,900	718,900	2,020,000
Finance	\$ 1,717,000	1,439,000	278,000
Finance Social Security	\$ 68,300	6,700	61,600
Finance Audit	\$ 40,000	3,000	37,000
Community Development	\$ 1,277,800	1,067,800	210,000
Community Development Social Security	\$ 64,000	6,200	57,800
Public Works	\$ 4,518,300	3,778,300	740,000
Public Works Social Security	\$ 277,500	27,000	250,500
Public Works Street and Sanitation	\$ 3,179,700	2,804,700	375,000
Public Works Waste Disposal	\$ 4,200,000	4,150,000	50,000
Public Works Fleet Maintenance	\$ 1,213,400	1,013,400	200,000
Fire Protection	\$ 4,926,300	4,182,088	744,212
Fire Social Security	\$ 200,700	19,500	181,200
Ambulance Service	\$ 3,701,612	2,786,612	915,000
Fire Pension	\$ 646,888	-	646,888
Police Protection	\$ 15,473,162	14,798,162	675,000
Police Social Security	\$ 258,000	25,100	232,900
Police Pension	\$ 3,116,438	-	3,116,438
Emergency Management	\$ 141,100	118,100	23,000
Emergency Management Social Security	\$ 2,800	300	2,500
Police & Fire Comm.	\$ 55,500	46,450	9,050
Police & Fire Comm Social Security	\$ 800	200	600
Capital Projects	\$ 21,729,200	21,729,200	-
Debt Service	1,128,700	1,128,700	
Total General Fund	\$ 90,703,400	\$ 76,573,762	\$ 14,129,638
RECREATION FUNDS			
Recreation Administration	733,300	330,300	403,000
Recreation Programming & Events	2,985,153	1,345,438	1,639,715
Recreation Park Maintenance	2,016,300	909,300	1,107,000
Recreation Facility Maintenance	720,500	325,300	395,200
Athletic & Event Center	1,162,800	1,162,800	-
Aquatic Center	1,586,900	716,900	870,000
Capital Projects	990,700	990,700	-
Special Recreation Area (Tri-County)	373,447	-	373,447
Total Recreation Funds	\$ 10,569,100	\$ 5,780,738	\$ 4,788,362
DEBT SERVICE FUND			
MOTOR FUEL TAX	4,380,400	4,380,400	-
LOCAL MOTOR FUEL TAX	591,300	591,300	-
RECREATION RET FUND	1,040,000	1,040,000	-
DOWNTOWN TIF	3,491,300	3,491,300	-
MARQUETTE TIF CONSTRUCTION	2,111,500	2,111,500	-
ROMEO ROAD TIF	1,500	1,500	-
UPPER GATEWAY TIF	905,900	905,900	-
LOWER GATEWAY TIF	121,700	121,700	-
INDEPENDENCE ROAD TIF	51,500	51,500	-
BLUFF ROAD TIF	866,500	866,500	-
NORMANTOWN ROAD TIF	11,500	11,500	-
AIRPOT ROAD TIF	211,900	211,900	-
NORMANTOWN ROAD BUSINESS DISTRICT	25,000	25,000	-
FACILITY CONSTRUCTION FUND	2,227,200	2,227,200	-
FIRE PENSION	554,600	554,600	-
POLICE PENSION	3,808,200	3,808,200	-
WATER & SEWER	31,635,300	31,635,300	-
Total	\$ 158,954,700	\$ 140,036,700	\$ 18,918,000
Total Village Wide Levy			
Corporate Fund			4,645,100
Playground			4,414,915
Garbage Disposal			50,000
Social Security			905,000
Tort/Liability Insurance			2,020,000
Police Pension Fund			3,116,438
Police Protection Fund			675,000
Audit			37,000
Street And Bridge			375,000
Bond And Interest			-
Special Recreation Levy			373,447
Total Village Wide			16,611,900
Fire Service Area Levy			
Fire Pension			646,888
Fire Protection			639,800
Ambulance			914,912
Total Fire Service Area			2,201,600
Total Levy			\$ 18,813,500