

VILLAGE OF ROMEOVILLE
PROPERTY TAX EXTENSION COMPARISON
2018 ACTUAL EXTENSION VS 2019 ESTIMATED EXTENSION
1.2063 - 2018 Levy Plus Growth Dollars

	ACTUAL 2018 TAX BILL				ESTIMATED 2019 TAX BILL			
	ACTUAL 2018 LEVY	PERCENT TAX BILL	TAX RATE 100 EAV	@ \$ 62,770	ESTIMATED 2019 LEVY	PERCENT TAX BILL	TAX RATE 100 EAV	@ \$ 64,470
<u>VILLAGE WIDE LEVY</u>								
CORPORATE FUND	4,067,099	27.31%	0.3193	200.42	3,812,778	25.41%	0.2888	186.22
PLAYGROUND	2,602,281	17.47%	0.2043	128.24	2,828,760	18.85%	0.2143	138.16
GARBAGE DISPOSAL	610,128	4.10%	0.0479	30.07	571,976	3.81%	0.0433	27.94
SOCIAL SECURITY	1,300,504	8.73%	0.1021	64.09	1,219,181	8.12%	0.0924	59.55
TORT/LIABILITY INSURANCE	1,401,130	9.41%	0.1100	69.05	1,313,516	8.75%	0.0995	64.15
POLICE PENSION FUND	2,104,243	14.13%	0.1652	103.70	2,500,000	16.66%	0.1894	122.10
POLICE PROTECTION FUND	570,642	3.83%	0.0448	28.12	534,959	3.56%	0.0405	26.13
AUDIT	40,760	0.27%	0.0032	2.01	38,211	0.25%	0.0029	1.87
STREET AND BRIDGE	315,891	2.12%	0.0248	15.57	296,138	1.97%	0.0224	14.46
BOND AND INTEREST	-	0.00%	0.0000	-	-	0.00%	0.0000	-
SPECIAL RECREATION LEVY	<u>254,751</u>	<u>1.71%</u>	<u>0.0200</u>	<u>12.55</u>	<u>264,000</u>	<u>1.76%</u>	<u>0.0200</u>	<u>12.89</u>
TOTAL VILLAGE WIDE LEVY	<u>13,267,429</u>	<u>89.09%</u>	<u>1.0416</u>	<u>653.81</u>	<u>13,379,520</u>	<u>89.15%</u>	<u>1.0136</u>	<u>653.47</u>
<u>FIRE SERVICE AREA LEVY</u>								
FIRE PENSION	451,007	3.03%	0.0548	34.40	550,000	3.66%	0.0651	41.96
FIRE PROTECTION	364,591	2.45%	0.0443	27.81	334,988	2.23%	0.0396	25.56
AMBULANCE	<u>809,014</u>	<u>5.43%</u>	<u>0.0983</u>	<u>61.70</u>	<u>743,327</u>	<u>4.95%</u>	<u>0.0880</u>	<u>56.71</u>
TOTAL FIRE SERVICE AREA LEVY	<u>1,624,613</u>	<u>10.91%</u>	<u>0.1974</u>	<u>123.91</u>	<u>1,628,315</u>	<u>10.85%</u>	<u>0.1927</u>	<u>124.23</u>
TOTAL COMBINED LEVY	<u>14,892,041</u>	<u>100.00%</u>	<u>1.2390</u>	<u>777.72</u>	<u>15,007,835</u>	<u>100.00%</u>	<u>1.2063</u>	<u>777.70</u>
	<u>ACTUAL</u>				<u>Estimated</u>	<u>ACTUAL DOLLAR CHANGE</u>	<u>ACTUAL PERCENT CHANGE</u>	
VILLAGE WIDE EAV	1,273,754,659				1,320,000,000	46,245,341	3.63%	
FIRE SERVICE AREA EAV	823,005,355				845,000,000	21,994,645	2.67%	
TYPICAL HOME MARKET VALUE	188,310				193,410	5,100	2.71%	
TOTAL LEVY	14,892,041				15,007,835	115,794	0.78%	
COST TO TYPICAL HOMEOWNER	777.72				777.70	(0)	0.00%	