

Budler Park
Romeoville Parks & Recreation Department



Project Budget Summary

Date: November 29, 2018

SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT COST	EXTENDED COST	SUBTOTAL
Construction Costs						
	George's Landscape Inc. (GLI) Base Bid	1	LS	\$ 161,500	\$ 161,500	
	Total Construction Cost Subtotals :					\$ 161,500
Change Orders						
			LS		\$ -	
	Total Construction Cost Subtotals :					\$ -
Other Project Costs						
	play equipment (by owner purchase)	1	LS	\$ 62,000	\$ 62,000	
	bench (by owner purchase)	2	EA	\$ 1,000	\$ 2,000	
	trash receptacle (by owner purchase)	2	EA	\$ 1,000	\$ 2,000	
	bike rack (by owner purchase)	1	EA	\$ 1,000	\$ 1,000	
	construction testing services	1	EST.	\$ 1,500	\$ 1,500	
	Subtotal:					\$ 68,500
Design Services - Wight & Company						
	professional services	1	LS	\$ 21,900	\$ 21,900	
	reimbursable expenses	1	LS	\$ 800	\$ 800	
	Subtotal:					\$ 22,700
Engineering Services - Robinson Engineering, LTD.						
	topographic survey and engineering	1	LS	\$ 9,800	\$ 9,800	
	Subtotal:					\$ 9,800
	Project Total:					\$ 262,500
	Project Budget					\$ 350,000
	Difference					\$ 87,500