

VILLAGE OF ROMEOVILLE
PROPERTY TAX EXTENSION COMPARISON
2019 ACTUAL EXTENSION VS 2020 ESTIMATED EXTENSION
1.1727 - 2019 Levy Plus Growth Dollars

	ACTUAL 2019 TAX BILL				ESTIMATED 2020 TAX BILL			
	ACTUAL 2019 LEVY	PERCENT TAX BILL	TAX RATE 100 EAV	@ \$ 64,195	ESTIMATED 2020 LEVY	PERCENT TAX BILL	TAX RATE 100 EAV	@ \$ 66,330
<u>VILLAGE WIDE LEVY</u>								
CORPORATE FUND	3,852,167	25.67%	0.2934	188.35	2,709,746	17.98%	0.1990	131.97
PLAYGROUND	2,829,387	18.85%	0.2155	138.34	3,071,310	20.38%	0.2255	149.57
GARBAGE DISPOSAL	610,517	4.07%	0.0465	29.85	610,517	4.05%	0.0448	29.73
SOCIAL SECURITY	1,301,124	8.67%	0.0991	63.62	1,301,124	8.63%	0.0955	63.37
TORT/LIABILITY INSURANCE	1,400,907	9.33%	0.1067	68.50	1,400,907	9.29%	0.1029	68.22
POLICE PENSION FUND	2,195,236	14.63%	0.1672	107.33	3,150,000	20.90%	0.2313	153.41
POLICE PROTECTION FUND	571,129	3.81%	0.0435	27.92	571,129	3.79%	0.0419	27.81
AUDIT	40,701	0.27%	0.0031	1.99	40,701	0.27%	0.0030	1.98
STREET AND BRIDGE	315,106	2.10%	0.0240	15.41	315,106	2.09%	0.0231	15.35
BOND AND INTEREST	-	0.00%	0.0000	-	-	0.00%	0.0000	-
SPECIAL RECREATION LEVY	<u>262,588</u>	<u>1.75%</u>	<u>0.0200</u>	<u>12.84</u>	<u>272,400</u>	<u>1.81%</u>	<u>0.0200</u>	<u>13.27</u>
TOTAL VILLAGE WIDE LEVY	<u>13,378,862</u>	<u>89.15%</u>	<u>1.0190</u>	<u>654.15</u>	<u>13,442,940</u>	<u>89.18%</u>	<u>0.9870</u>	<u>654.68</u>
<u>FIRE SERVICE AREA LEVY</u>								
FIRE PENSION	460,184.99	3.07%	0.0544	34.92	560,000	3.72%	0.0638	42.31
FIRE PROTECTION	362,903.24	2.42%	0.0429	27.54	332,528	2.21%	0.0379	25.12
AMBULANCE	<u>805,323.73</u>	<u>5.37%</u>	<u>0.0952</u>	<u>61.11</u>	<u>737,918</u>	<u>4.90%</u>	<u>0.0840</u>	<u>55.75</u>
TOTAL FIRE SERVICE AREA LEVY	<u>1,628,412</u>	<u>10.85%</u>	<u>0.1925</u>	<u>123.58</u>	<u>1,630,446</u>	<u>10.82%</u>	<u>0.1857</u>	<u>123.17</u>
TOTAL COMBINED LEVY	<u>15,007,274</u>	<u>100.00%</u>	<u>1.2115</u>	<u>777.72</u>	<u>15,073,386</u>	<u>100.00%</u>	<u>1.1727</u>	<u>777.85</u>
	<u>ACTUAL</u>				<u>Estimated</u>	<u>ACTUAL DOLLAR CHANGE</u>	<u>ACTUAL PERCENT CHANGE</u>	
VILLAGE WIDE EAV	1,312,940,380				1,362,000,000	49,059,620	3.74%	
FIRE SERVICE AREA EAV	845,928,291				878,000,000	32,071,709	3.79%	
TYPICAL HOME MARKET VALUE	192,585				198,990	6,405	3.33%	
TOTAL LEVY	15,007,274				15,073,386	66,112	0.44%	
COST TO TYPICAL HOMEOWNER	777.72				777.85	0	0.02%	