

**VILLAGE OF ROMEOVILLE**  
**2023 PROPERTY TAX LEVY**  
**SUMMARY TOTALS BY FUND**

	<u>Appropriated</u>	<u>To be Paid by Sources Other than Tax Levy</u>	<u>Amount to be paid by Levy</u>
<b>GENERAL FUND</b>			
Clerk's Office/Elected Officials Operations	\$ 694,200	576,200	118,000
Clerk's Office/Elected Officials Social Security	\$ 26,900	4,400	22,500
Administration	\$ 15,036,110	12,424,610	2,611,500
Administration Social Security	\$ 735,790	106,190	629,600
Administration - Property/Liability Premiums	\$ 1,901,100	596,100	1,305,000
Finance	\$ 1,501,600	1,246,400	255,200
Finance Social Security	\$ 62,000	10,000	52,000
Finance Audit	\$ 56,000	16,000	40,000
Community Development	\$ 1,202,800	998,800	204,000
Community Development Social Security	\$ 64,100	10,300	53,800
Public Works	\$ 4,756,000	3,947,500	808,500
Public Works Social Security	\$ 246,500	39,500	207,000
Public Works Street and Sanitation	\$ 2,797,700	2,477,700	320,000
Public Works Waste Disposal	\$ 3,700,000	3,085,000	615,000
Fire Protection	\$ 4,389,766	3,866,940	522,826
Fire Social Security	\$ 176,700	28,300	148,400
Ambulance Service	\$ 3,261,000	2,473,200	787,800
Fire Pension	\$ 683,734	-	683,734
Police Protection	\$ 13,087,467	12,507,467	580,000
Police Social Security	\$ 225,900	36,200	189,700
Police Pension	\$ 2,633,333	-	2,633,333
Emergency Management	\$ 152,000	126,200	25,800
Emergency Management Social Security	\$ 2,400	400	2,000
Police & Fire Comm.	\$ 81,600	81,600	-
Capital Projects	\$ 6,981,500	6,981,500	
Debt Service	6,291,400	6,291,400	
<b>Total General Fund</b>	<b>\$ 70,747,600</b>	<b>\$ 57,931,907</b>	<b>\$ 12,815,693</b>
<b>RECREATION FUNDS</b>			
Recreation Administration	1,868,219	873,219	995,000
Recreation Programming & Events	2,720,840	1,968,990	751,850
Recreation Park Maintenance	1,989,600	994,600	995,000
Recreation Facility Maintenance	707,800	332,800	375,000
Athletic & Event Center	1,050,300	1,050,300	-
Aquatic Center	1,842,100	1,042,100	800,000
Capital Projects	302,000	302,000	-
Debt Service	14,600	14,600	-
Special Recreation Area (Tri-County)	310,441	-	310,441
<b>Total Recreation Funds</b>	<b>\$ 10,805,900</b>	<b>\$ 6,578,609</b>	<b>\$ 4,227,291</b>

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DEBT SERVICE FUND	\$ 5,588,100	5,588,100	-
MOTOR FUEL TAX	5,226,000	5,226,000	-
LOCAL MOTOR FUEL TAX	1,610,000	1,610,000	-
RECREATION RET FUND	1,798,000	1,798,000	-
DOWNTOWN TIF	6,257,500	6,257,500	-
MARQUETTE TIF CONSTRUCTION	3,512,000	3,512,000	-
ROMEO ROAD TIF	1,500	1,500	-
UPPER GATEWAY TIF	187,600	187,600	-
LOWER GATEWAY TIF	125,100	125,100	-
INDEPENDENCE ROAD TIF	50,000	50,000	-
BLUFF ROAD TIF	1,554,800	1,554,800	-
NORMANTOWN ROAD TIF	10,000	10,000	-
AIRPOT ROAD TIF	-	-	-
NORMANTOWN ROAD BUSINESS DISTRICT	225,000	225,000	-
FACILITY CONSTRUCTION FUND	5,162,200	5,162,200	-
FIRE PENSION	1,430,900	1,430,900	-
POLICE PENSION	5,647,200	5,647,200	-
WATER & SEWER	<u>28,416,600</u>	<u>28,416,600</u>	<u>-</u>
<b>Total</b>	<b><u>\$ 148,356,000</u></b>	<b><u>\$ 131,313,016</u></b>	<b><u>\$ 17,042,984</u></b>
<b>Total Village Wide Levy</b>			
Corporate Fund			3,918,000
Playground			3,916,850
Garbage Disposal			615,000
Social Security			1,305,000
Tort/Liability Insurance			1,410,000
Police Pension Fund			2,633,333
Police Protection Fund			580,000
Audit			40,000
Street And Bridge			320,000
Bond And Interest			-
Special Recreation Levy			310,441
<b>Total Village Wide</b>			<b>15,048,624</b>
<b>Fire Service Area Levy</b>			
Fire Pension			683,734
Fire Protection			522,826
Ambulance			787,800
<b>Total Fire Service Area</b>			<b>1,994,360</b>
<b>Total Levy</b>			<b><u>\$ 17,042,984</u></b>