

LEGAL NOTICE
VILLAGE OF ROMEOVILLE, ILLINOIS
NOTICE OF PUBLIC HEARING ON THE PROPOSED ANNUAL
FISCAL YEAR 2025-2026 BUDGET OF THE VILLAGE OF ROMOEVILLE

Notice is hereby given pursuant to Section 8-2-9.9 of the Illinois Municipal Code (65 ILCS 5/8-2-9.9) that a public hearing will be held in consideration of a proposed Annual Budget for the fiscal year beginning May 1, 2025 and ending April 30, 2026 for the Village of Romeoville, Will County, Illinois at 6:00 p.m. on Wednesday, April 2, 2025, located at 1050 W. Romeo Road, Romeoville, IL 60446. The hearing will be part of a Regular meeting of the Village Board. All interested citizens will have the opportunity to give written and oral comments. The tentative 2025-26 fiscal year budget is on display in the Village Clerk's office and may be viewed during normal business hours (Monday through Friday, 8:00 a.m. to 4:00 p.m.) or is also available for public inspection on the Village of Romeoville's website at www.romeoville.org.

GENERAL FUND

REVENUE:	\$80,182,000	
FUND BALANCE:	\$13,606,300	
TOTAL REVENUE:		\$93,788,300
EXPENDITURE:		\$93,788,300

POLICE FORFEITURE FUND

TOTAL REVENUE:		\$25,000
EXPENDITURE:		\$0

FIRE ACADEMY FUND

TOTAL REVENUE:		\$2,416,000
EXPENDITURE:		\$2,262,000

FLEET OPERATIONS FUND

TOTAL REVENUE:		\$6,034,500
EXPENDITURE:		\$6,034,500

MOTOR FUEL TAX FUND

REVENUE:	\$2,690,700	
FUND BALANCE:	\$1,689,700	
TOTAL REVENUE:		\$4,380,400
EXPENDITURE:		\$4,380,400

LOCAL GAS TAX FUND

TOTAL REVENUE		\$860,000
EXPENDITURE:		\$591,300

RECREATION FUND

REVENUE:	\$7,459,400	
FUND BALANCE	\$1,514,900	
TOTAL REVENUE:		\$8,974,300
EXPENDITURE:		\$8,974,300

RECREATION ATHLETIC & EVENT CENTER FUND

REVENUE:		\$1,219,900
EXPENDITURE:		\$1,208,800

RECREATION AQUATIC CENTER FUND

REVENUE:		\$1,586,900
EXPENDITURE:		\$1,586,900

RECREATION REAL ESTATE TRANSFR TAX FUND

TOTAL REVENUE:		\$1,673,600
EXPENDITURE:		\$1,240,000

DEBT SERVICE FUND

REVENUE:		\$5,646,900
EXPENDITURE:		\$5,646,900

DOWNTOWN TIF CONSTRUCTION FUND

REVENUE:		\$3,743,700
EXPENDITURE:		\$3,491,300

MARQUETTE TIF CONSTRUCTION FUND

REVENUE:	\$3,520,000	
FUND BALANCE:	\$263,400	
REVENUE		\$3,783,400
EXPENDITURE:		\$3,783,400

ROMEO ROAD TIF

REVENUE		\$44,500
EXPENDITURE:		\$1,500

UPPER GATEWAY TIF NORTH FUND

REVENUE:		\$1,016,000
EXPENDITURE:		\$905,900

LOWER GATEWAY TIF SOUTH FUND

REVENUE:		\$133,500
EXPENDITURE:		\$121,700

INDEPENDENCE ROAD TIF

REVENUE:		\$255,000
EXPENDITURE:		\$51,500

BLUFF ROAD TIF

REVENUE:	\$1,780,000	
FUND BALANCE:	\$298,300	
REVENUE:		\$2,078,300
EXPENDITURE:		\$2,078,300

NORMANTOWN ROAD TIF

REVENUE:		\$92,100
EXPENDITURE:		\$11,500

NORMANTOWN ROAD BUSINESS DISTRICT

REVENUE:		\$218,000
EXPENDITURE:		\$25,000

AIRPORT ROAD TIF

TOTAL REVENUE		\$452,000
EXPENDITURE:		\$211,900

FACILITY CONSTRUCTION FUND

REVENUE:	\$863,000	
FUND BALANCE:	\$1,364,200	
TOTAL REVENUE:		\$2,227,200
EXPENDITURE:		\$2,227,200

WATER & SEWER FUND

REVENUE:	\$27,633,300	
FUND BALANCE:	\$4,002,000	
TOTAL REVENUE:		\$31,635,300
EXPENDITURE:		\$31,635,300

WATER & SEWER-LAKE MICHIGAN FUND

REVENUE:		\$2,766,500
EXPENDITURE:		\$2,766,500

POLICE PENSION FUND

REVENUE:		\$6,385,200
EXPENDITURE:		\$3,808,200

FIRE PENSION FUND

REVENUE:		\$1,762,800
EXPENDITURE:		\$554,600